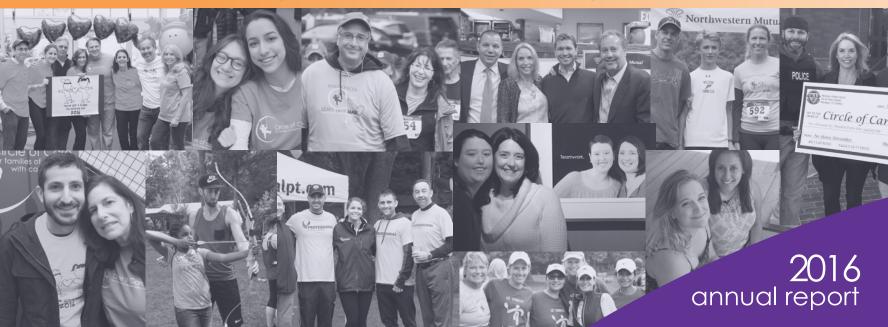


Facing The Journey...Together





In Our Circle...

Circle of Care is proud to close out another year of supporting Connecticut children and their families who are facing the unimaginable -- a pediatric cancer diagnosis. As we reflect on our year, we are grateful for the many partnerships that we have formed along the way. These partnerships are what make us stronger, and allow us to provide a circle of care for our families.

From Our Founders - Liz Salguero & Dawn Ladenheim

Dear Friends,

Circle of Care began in 2003, sitting in what was a Small Circle in a support group while we were facing our children's journey back to health together. From that first connection to today, we have been able to grow based on the strength of our partnerships and alliances. Building on our relationships with Yale New Haven Children's Hospital and Connecticut Children's Medical Center, we are now serving Connecticut children in six regional hospitals. This year, seeing the need for increased collaboration among agencies, we rallied the other organizations serving children and families and formed a new statewide alliance, the Childhood Cancer Alliance of Connecticut. With 17 members



to date, we are excited about the opportunity this will provide to learn from each other and improve the level of service to our families. It was at one meeting last spring that Camp Rising Sun approached us about partnering on a sibling camp - proof that by working together, we can and will reach more children and families.

In 2016, we also expanded our Art from the Heart Circle to include two corporate volunteer teams. A completely different model than our high school and college one, these teams offer enhanced geographic and funding resources, which means more dream room makeovers for children in treatment.

We thank you for your loyalty, commitment, and hard work in helping us to achieve our mission. It truly is volunteers, donors and partners like you who have made all the difference this past year. You are helping to support children and families through programs that create hope, inspire dreams, relieve financial burdens, and make lasting connections. We appreciate all you do to make the big and small moments possible for so many children.

Until no parent has to hear the words, "Your child has cancer," we will be here.

Jeff Kimball - Executive Director

What kind of impact do partnerships really have?

Each year, nearly 200 families in Connecticut hear the words that change their lives forever. In this report, you're going to read a lot about our tremendous growth – for example, the number of donors to Circle of Care doubled in just one year, but that's not the real story. What drives our growth is the kind of impact these partnerships have on the lives of so many in our community. While we had our best fundraising year – ever – we were also able to have an even more profound impact on children with cancer, because of the network of support that we established relationship by relationship, across the state. Whether it's Northwestern Mutual Russo Financial Group in Manhattan, the dedicated students at Suffield Academy, the Meriden police, the New Canaan Young Women's League, or a child hosting a bake sale in Wilton or donating her birthday gifts... <u>you</u> are the face of cancer support, and this is how real change happens.



And the work you all are doing is critically important. The sobering reality is that more children are undergoing longer, more complex and more expensive treatments. The families we serve need our support – they rely on us.

Even if a cure for cancer was found tomorrow, the need for support is ever present today. You are a critical part of our circle, so thank you for the investments you continue to make that have a real, personal and substantial impact on a child who hears those unimaginable words.

Thank you for standing with us.

With Gratitude,



A Fun-Filled Day With Our Families Shelton SportsCenter

Inspired by the belief in doing good deeds...

In April, Circle of Care and The Conservative Synagogue of Westport joined forces to provide a morning of fun for our families at the SportsCenter in Shelton. These are the rare moments where the kids can just be kids, and the parents have a chance to connect with each other and revel in the joy of watching their kids just have fun. Families got to enjoy Star Wars laser tag, mini golf, fun bowl, and baseball batting cages. As part of their annual Mitzvah day, over one hundred families from The Conservative Synagogue of Westport were on hand to be "buddies" for our families and organized an enormous drive to fill our Bags of Love with toiletry kits, stuffed animals, hand made blankets, movie packs and more. Circle of Care is grateful to The Conservative Synagogue and Sports Center of Shelton for donating their time and resources to our families.



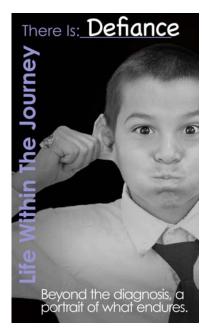






Life Within The Journey in Westport, Wilton & Hartford

Our childhood portrait series was exhibited In Westport, Wilton and the State Capital this year. Each show was unique and offered our families the space to reflect on their journey and recognize their strength and determination in the face of the unimaginable. Barbara Alter, and 16 year-old Catherine, are captured in the photo called "Teamwork." "And that's accurate, we are so grateful to the doctors, nurses, friends and strangers for helping us to get through the challenges. You realize there are small blessings even through the toughest times," she said. Barbara added that the photo session was a nice diversion for the children during treatment. "It's hard on the kids. Sometimes they're there for eight hours. This was a great way to pass the time. They had hair and makeup people there. It was so special. I wouldn't wish this on anyone but it's hard to believe a day of chemo could be so much fun," Barbara said.



Childhood cancer survivor Senator Edward M. Kennedy, Jr. hosted a bipartisan group of legislators to honor children and their journey through treatment when the exhibit travelled to the State Capitol. "This exhibit is so powerful, because it reveals the other side of cancer – the side where life, in all its beautiful and complex detail, marches on," the senator said to the assembled masses.

New Canaan photographer Jeanna Shepard, continues her work with us this spring, photographing more children and helping us to create the next installment in this series.











Peace is personal.

It is different for everyone. But despite the fear, the poking and prodding, and the demands of daily treatments, everyone experiences moments of peace.

For some, peace is found in watching your child breathe in and out as she sleeps quietly tucked into her blankets. For others, peace is appreciating the crisp, fresh air after two weeks in the hospital. Peace can be a friend or a volunteer playing cards with your child, giving her the chance to feel normal again.

Peace may come when you least expect it, but you will find your moments.

Thonor Children Life Within The Job ACITE There Is... rength & Inspiration Life Within The Journey Life William The Journey Inong Bay Thonor the tie There Is... ntil no parent has to ear the words "your child has cancer," Laughter we'll be there. Life Within the Journey Life Within The Journey Odin of our 16 Thonor Jocelyn Lober Mele There's. Journ oper here Life Within the Journey Thong, Vale There Is ... are There Is... Hyaz-muril's Courage Lourney

Yale New Haven Children's Hospital Survivorship Day

For the 4th year in a row, Circle of Care has joined the Pediatric Oncology Department at Yale New Haven Hospital for its annual Survivorship event to celebrate the children who are in treatment for cancer. This popular day features games for the kids, food trucks, dancing, activities for all ages and, of course, clowns. Held at the beautiful Egerton Park in New Haven, Circle of Care volunteers organized "Minute to Win It" games, but also took some time to get in the groove with some kids. Most special of all, the doctors, nurses, social workers and child life specialists join in the fun, and for one day, there's no such thing as doctors and patients, wjust friends having a good time.





Circle of Care 5K & Fun Run



On October 1st, the community of Wilton welcomed runners, walkers and volunteers of all ages to participate in our 2nd Annual Circle of Care 5K. Hundreds gathered to show their support to children with cancer and their families in Connecticut. Honorary Race Chairs, Katarina and Oliver Tchakarov spoke movingly about Oliver's diagnosis of B-Cell Lymphoma in 2013 at age 10 and Oliver blew the gun to start the race. Watching Oliver cross the finish line just 5 months after completing treatment was a huge triumph for all of us.

Carrie Longo and Team Santino, a nearly 50-person team, were the winners of the best fundraising team with an impressive \$6,000 in honor of their son and star team member, Santino. Santino was diagnosed at 6 months with multi system Langerhans Cell Histiocytosis and is celebrating his one-year post treatment! His family and friends ran the race together as a way of giving back to Circle of Care, reminding us what this race represents -- a chance to connect with and honor children and families who need and value our support.











"From the moment he was hospitalized until the end of his last treatment, Circle of Care was there for us in so many ways. Time and time again, they provided ways to entertain Santino and make what seemed like endless visits to the clinic much more bearable. This is by far one of the most incredible organizations my family has ever been introduced to." – **Carrie**







RUSSO FINANCIAL GROUP - WINGED MONKEY - THE STROUP FAMILY - ADVANCED RADIOLOGY - CHASE - FIRST COUNTY BANK - FLEET FEET SPORTS - HAN NETWORK - REALTY SEVEN - THE CENTER FOR ADVANCED PEDIATRICS - BANKWELL - GARAVEL - BLUE BUFFALO - PROFESSIONAL PHYSICAL THERAPY - JOY RIDE

Art From The

Heart - 100 Rooms And Counting...



On December 3rd, we celebrated 100 room makeovers and our Art from the Heart program founder, Karen Morgenbesser at Arch Street in Greenwich. Michelle Graham, the mother of a room recipient, was the evening's host. In her speech honoring Karen, she presented her with a magic wand so she could continue to make dreams come true for more children.



Hannah and Nadia, our first two recipients of room makeovers, were also present to make a special presentation to Karen. Several other families shared their stories in a video tribute to Karen and our Art from the Heart program. Karen, along with seven teams throughout the state, have worked tirelessly over the last ten years to build this program, one dream room at a time. Hearing these children talk about their rooms, you can see the impact they are making.





Michele Graham presents Karen with a magic wand











Since~2005, our~Art~from~the~Heart~program~volunteers~have~created~over~100~dream~rooms~for~children~with~cancer.~With~treatments~often~lasting~three~years~or~more,~the~10~to~12~weeks~we~spend~working~with~these~kids~on~their~room~gives~them~something~to~look~forward~to~,~something~they~can~have~control~of~,~and~more~importantly~something~fun~to~think~about.







Community Support

Childhood Cancer Alliance of Connecticut



Under the leadership of Board Member Liz Vega, Circle of Care is proud to have launched the newly formed Childhood Cancer Alliance of Connecticut. A membership-based alliance, the group was formed to strengthen and support organizations that serve families affected by childhood cancer. In creating a statewide network of organizations, our objectives are to: connect patients, parents and providers; increase collaboration among agencies; and improve access and services to families. The alliance also aims to increase awareness of childhood cancer and provide an important voice on behalf of this sector of the cancer community.

Led by planning committee members Liz Salguero of Circle of Care, Jennifer McGarry of The Leukemia and Lymphoma Society, Joseph McNamara, MD of the Yale School of Medicine, Michelle D'Amore, Senior Development Officer for Yale New Haven's Children's Hospital, and Deana Phillips of Connecticut Children's Medical Center, the Alliance strives to be the premier, trusted resource and guide for childhood cancer in CT by providing universal access to information and support services for all children affected by cancer in CT. For information, visit www.ctcanceralliance.org.

Northwestern Mutual Russo Financial Group

New Canaan residents Matt and Tonya Russo have quietly made a very big impact on Circle of Care and the children we serve. For Matt Russo and members of Northwestern Mutual–NYC Midtown, community service is a part of the culture, and their commitment to supporting children with cancer has been an investment made over several years. In 2016, NWML served as the Lead Sponsor for Circle of Care. For Matt and members of his team, the commitment is personal, driven by Matt's experience with a friend's child who lost his battle with cancer. Wanting to begin the year with a strong effort to help children with cancer, Matt and his firm recently held an event in Manhattan that called on nearly every member of the firm to take part in making an investment in service at some level, through a contribution or participation.



"Matt Russo and Northwestern Mutual - NYC have made a profound and direct impact on the lives of hundreds of children in our community who are in treatment for cancer," said Liz Salguero, President and co-founder of Circle of Care after the event. "We are so grateful for

the ongoing support of Matt and Northwestern Mutual. They truly seek to make a difference in the lives of children with cancer, and they are doing it. They are helping to make a real difference in the lives of so many children with cancer."

Suffield Academy, Suffield, CT

After organizing a successful Color Run to raise funds for Circle of Care in 2015, Suffield Academy continued their support of our organization into 2016 with a dream room makeover for one of our children, Marion. A group of seven students redecorated her room with a new bed, flooring, paint and a desk. She and her mother were thrilled with the transformation. Marion was also invited to be an honored guest at Suffield's Color Run and to participate in their third annual student-run telethon. The school raised an impressive \$35,000 for Circle of Care.





Marion sees her new room for the first time.



Hamilton Ticket Raffle

A heartfelt thank you to Matt and Tonya Russo who donated four Orchestra seats to the Broadway hit show, Hamilton. The raffle raised \$21,000 to help children with cancer and their families! The drawing was held at the New Canaan Field Club Paddle Hut and was aired on Facebook live.



No Shave November

The Meriden Police organized a "No Shave November" fundraising effort to benefit Circle of Care. Over 20 officers gave up shaving, and the community took notice. A local restaurant started their own fundraiser to support the police. \$2,500 was raised and the officers were rewarded with a gift of razors and coffee by a very grateful Circle of Care team at the end of November.



Hooplaha - Only Good News

Hooplaha is a new media company founded to inspire kindness and compassion. Moved by our Life Within the Journey exhibit, their video profile features interviews with children, Circle of Care volunteers, and co-founder, Liz Salguero, and tells the story behind Circle of Care's mission to serve children with cancer and their families in Connecticut.



Sip & Shop Holiday Market

Janet Montalbano hosted the first annual Sip and Shop, Holiday Market to benefit Circle of Care. 12 holiday vendors and a silent auction ensured everyone who attended got their shopping done while giving back. \$4,000 was raised to help make a child's holiday brighter.



Hallam-ICS Community Service Award

We received the 2016 Hallam-ICS Community Service Award. This award is in honor of David Hallam, company founder. David established social responsibility as a cornerstone of his company mission, understanding the value of giving back to the communities in which we live and work. The award recognizes, supports and encourages Circle of Care's ongoing commitment to these same ideals. Accompanying the award was a donation of \$5,000 to support our programs.

Our relationships with our corporate partners grow deeper over time, and the investments in Circle of Care and those we serve grow as well. MBIA Foundation has been supporting Circle of Care for many years, and as employees have become more aware of our work, their personal involvement has ignited an exciting new dimension of our Art from the Heart program.

Over the last four years, MBIA employees have conducted five room makeovers – truly transformational experiences for all involved, including us. They helped show us how we could expand our model to include corporate teams who work diligently over the course of eight to ten weeks on a direct and personal level with families. This level of involvement provides a meaningful form of service, and helps us expand the geography and reach of our program. Following in MBIA's footsteps is Inspira Marketing of Norwalk, who recently completed their first room makeover after years of supporting Circle of Care through event sponsorships.



Siriam, age 16, has missed over two years of school because of his cancer treatment. During this time, he took up the drums and wanted a space to jam with his friends. He calls it an Epic Room Makeover.



Srinija, a true fighter at only 8 years old, has already endured years of treament and a bone marrow transplant. MBIA made her a pink dream room fit for a princess!



How We Help

Since inception, our programs and services have grown and become integral to the experience of Connecticut families of children with cancer. Our six programs include:

Bags of Love reach patients at the time of diagnosis – at the first hospital admission at Yale New Haven Children's Hospital and Connecticut Children's Medical Center. Each Bag of Love is filled with necessities such as meal vouchers, parking passes, phone cards, a toy or book for the child, and personal care items.

Lifeline is a resource for newly diagnosed families, which includes a telephone mentor program, as well as a closed social media site for parents.

Hospital Volunteers Circle of Care volunteers are active at Yale New Haven's Smilow Cancer Center, giving caretakers much needed breaks and providing a diversion for children receiving treatment.

Art from the Heart transforms cancer patients' home bedrooms into personal dream rooms. Dream rooms are offered by lottery three times a year and teen and adult volunteers do all of the work. Circle of Care has transformed more than 100 rooms since inception.

Lifeline Emergency Fund is a financial assistance program aimed at alleviating some of the financial difficulties many families experience when their children are undergoing cancer treatment.

Circle The Sun Sibling Camp is a six-day sleep away camp at Camp Jewell in Colebrook, CT organized in partnership with Camp Rising Sun. Camp is open to siblings ages eight to fourteen of children with cancer from CT, RI and MA. Offered only to children whose siblings are attending Camp Rising Sun, it gives those parents a restorative week to themselves knowing all their children are safely cared for.

A Camp for Siblings...Partnering with Camp Rising Sun

Last summer, Circle of Care worked in partnership with Camp Rising Sun to launch a free camp exclusively for siblings of children with cancer. Camp Circle the Sun was located right next door to Camp Rising Sun. This week-long camp, led by Kimberly Morgenbesser, was held during the same week as Camp Rising Sun.



More than 35 children participated in our first year, which proved to be a resounding success. Children were immersed in their own full camp experience, making new friends and participating in traditional camp activities. The kids had so much fun and were able to put aside thoughts of the disease in their family. Children enjoyed swimming, arts and crafts, games, and special programming every night.

Circle of Care volunteer Mary Jo Duffy and Board Member Zelie Pforzheimer worked every day on a theater production, which was presented to parents at pick-up. The tears shed on departure showed the deep connection these kids had to each other and camp. We look forward to the second year of Camp Circle the Sun this summer.





Program Interview: Lifeline Emergency Funds

■Megan Clapp

Megan & Steven Clapp's only daughter, Cassidy, was diagnosed with Acute Lymphoblastic Leukemia in October of 2015. Cassidy was just three years old. Discovering that your child has cancer is bad enough, but when the Clapps realized that her life-saving treatment could bankrupt them, they were faced with an even more startling reality. Just four months after Cassidy was diagnosed, the Clapps came to Circle of Care for assistance with their mortgage, as they had already gone through most of their savings. Cassidy will complete her treatment sometime in the summer of 2017. Here, Megan Clapp shares her thoughts about her experience.



In her own words...

When presented with devastating, life-changing news, that your child has cancer, the last thing you expect to worry about is the financial impact (especially when you think you have a high-end, "Cadillac" insurance plan). We heard about the "hidden costs" that come with a cancer diagnosis and treatment, but never expected them to have an impact on our family's ability to maintain our financial security. When our daughter was first diagnosed, we spent eleven days in the hospital. Around day five, we thought to ask the doctors about insurance and they assured us that all treatment and medicines would be "covered." When we came home from the hospital, we came home to a \$650 bill for our hospital stay (our co-pay), which was our first indicator that our "covered" treatment was going to be an additional hardship. As we entered into various treatment phases, we were faced with bills greater

than \$2,000 a month, depending on the treatments necessary.

While we have a good income, we are paying a mortgage and many large student loans. We don't have much in our savings. Because of our income level, we found that we did not qualify for many of the copay assistance programs or any kind of supplemental insurance programs for our daughter that would lessen the financial burden. All of this adds an unnecessary level of anxiety to an already overwhelming situation. The last thing you want to focus on is how we are going to pay our medical bills on top of our regular monthly expenses.

How did Circle of Care's support help you?

The financial assistance allowed us to put our focus where it needed to be, on our daughter's treatment and healing. In addition to the financial support, we were contacted very early on by Liz Salguero, offering the insights and emotional support of someone who has been in our situation. The fact that Circle of Care board members have been through this and reach out to families had the most lasting impact. Because of this, Circle of Care offered a level of support that no other organization was able to provide.

What lessons would you pass on to others in your situation?

It is really hard for people to ask for help. Resorting to asking friends and family for money is difficult and embarrassing. We never, ever pictured ourselves in that situation (even after our diagnosis) but we ultimately had to.

Responsible people with good jobs, good insurance, and good financial standing can be wiped out financially when faced with a cancer diagnosis.

The emotional support and connection to the community are just as important (if not more) as the financial support.

The bag that we received in the hospital from Circle of Care following our diagnosis was, and continues to be, an incredible and invaluable resource as we navigate this journey to recovery.

Before Cassidy was diagnosed, we didn't appreciate the significant hidden costs that come with this life changing diagnosis. The fact that there are people who are willing to give to strangers heartens and humbles us, and welcome us into a community of care that we are grateful to be a part of and look forward to giving back to.



Circle of Care 2016 Board of Directors

Welcome to the Newest Board and Committee Members



Missy Dorsey of Weston joins us as our new Hospital Volunteer Coordinator. She is responsible for recruiting, training and supporting our volunteers at the Smilow Cancer Center at Yale New Haven Children's Hospital. Missy is a client specialist with Alere Home Monitoring, an Internet healthcare company. Previously, she was a medical social worker with Friends of Karen in North Salem, NY. Missy started her career as a registered nurse in pediatrics at Stamford Hospital and Yale New Haven Hospital.



Colleen Garlick is an attorney with Neubert, Pepe & Monteith, P.C. Her board position includes the responsibility of providing outreach from Circle of Care to the Connecticut Children's Medical Center as well as working on our development committee. "I am excited to join the board and I look forward to helping to raise more funds for these wonderful programs and bringing more of Circle of Care's programs to the children and families at CCMC."



Stacey Savas of Wilton is taking on the role of Community Outreach and Volunteer Coordinator and will assist with volunteer needs at events as well as managing toy and book drives for our Bags of Love program. Stacey spent 13 years in advertising and marketing at KPMG. She is active in the Wilton Women's Club where she served as Philanthropy Chair for three years. Now that Stacey's children are in high school, she is excited to refocus and re-launch her professional career by devoting her time to substantive and meaningful charity work.



Bob Hinckley of Westport recently retired from IBM and brings his wealth of experience and knowledge in strategic planning and scaling to Circle of Care. After over 25 years as a senior executive with experience in sales, marketing, new business development, mergers/acquisitions and strategy roles, Bob says, "It's time to give back." In addition to Circle of Care, Bob is also a mentor to returning war vets through ACP, and to several inner city teens through the NECA program.

Financial Report - 2016

Partnering for Growth

Revenue and Support

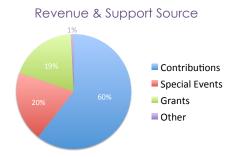
Total Revenue and Support

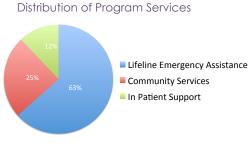
Contributions	\$197,772
Special Events	101,705
Grants	66,450
Other	<u>17,394</u>
	31 123111111111111 2

383,321

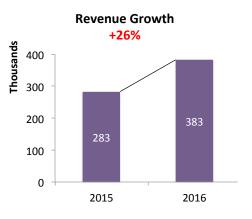
Expenses

Program Services	\$234,380		
Management & General	24,876		
Fund Development	<u>67,852</u>		
Total Expenses	327,108		
Change in Net Assets	56,213		
Net Assets (beg. of year)	455,049		
Net Assets (year end)	\$511,262		

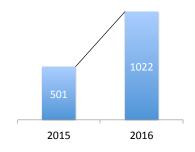
















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With Gratitude To All Those in Our Circle

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Franklin Square Capital Partners Foundation

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Hagani Foundation, Inc. Harris Legacy Foundation

Madison Rotary Foundation Inc.

MBIA Foundation, Inc.

New Canaan Community Foundation

Northwestern Mutual Foundation

Pfizer Foundation Matching Gifts Program

Pitney Bowes, Global Impact

Prudential Foundation Matching Gifts

Schwab Charitable

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Tom Liu Memorial Fund

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Suffield Academy

The Center for Advanced Pediatrics

The Russo Group, LLC

The Turnover Shop of Wilton, Inc.

The Young Women's League of New Canaan, Inc.

Winged Monkey

In-Kind:

Estee Lauder Companies

Girl Scouts of Connecticut Inc. Troop 50153

Girl Scouts of CT Troop 35432

Make A Wish of Connecticut

National Charity League – New Canaan Chapter

Jeanna Shepard Photography

Matt and Tonya Russo

St. Luke's School

The Young Women's League of New Canaan, Inc.

Anonymous

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Mrs. Michelle Carlucci

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Mr. Debra Carney
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